

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 15, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-28

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
COUNTY PROBATION OFFICERS

SUBJECT: COMPREHENSIVE YOUTH SERVICES ACT AB 1542 (Chapter 3.2)
COUNTY PROBATION FACILITIES
JUVENILE ASSESSMENT/TREATMENT FACILITIES AND
PROBATION ADMINISTRATION
FISCAL YEAR (FY) 1998/99
TEMPORARY ASSISTANCE TO NEEDY FAMILIES ALLOCATION (TANF)

Pursuant to the provisions of the Comprehensive Youth Services Act, and in accordance with the Budget Act of 1998, \$166,048,042 is allocated to the counties. Additionally, an augmentation of \$2,664,958 is allocated per budget act language which states: "In any year when the total amount appropriated by the Legislature for the purposes of this section differs from the total of the amounts in paragraph (1), the difference shall be apportioned in favor of those counties whose allocation in paragraph (1) are below the average dollar allocation per number of juveniles in the county so that these counties receive allocations that are closer to the resulting overall average allocation. Estimates of the numbers of juveniles may be determined by the Department of Finance (DOF) based on the best available data and may include those age ranges for which data are available."

The actual 1996 population of 10 through 19 year olds was obtained from DOF and the percent to total of the population was calculated. This percent to total was applied to the \$166M appropriation to determine the distribution based on population. Counties who had a shortfall when compared to the allocation set forth in the budget bill were given a portion of the augmentation based on the percent to total of the population for shortfall counties. This amount was added to the amount set forth in the budget bill for the total allocation.

The following Program Codes were established for this program:

- 133 TANF Probation Administration
- 219 TANF Probation Eligibility (County Use Only)
- 554 TANF Probation Services – Prior Emergency Assistance program
- 555 TANF Probation Services – New program

Expenditures exceeding the allocation will be adjusted to County share using State Use Only Codes 545, 546 and 547. If you have any questions concerning this allocation, please contact your County Cost Analysis Bureau analyst at (916) 657-3806.

***Original Document Signed By
Jarvio A. Grevious on 9/15/98***

JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment

c: CWDA

CalWORKs County Probation Facilities - 1998/99
 Juvenile Assessment / Treatment Facilities and
 Probation Administration
 (Former Emergency Assistance Probation Program)

Counties	Distribution per Budget	Distribution of Augmentation \$2,664,958	Total Federal (TANF) Allocation
ALAMEDA	6,667,935	0	6,667,935
ALPINE	0	571	571
AMADOR	94,452	5,244	99,696
BUTTE	486,117	51,340	537,457
CALAVERAS	94,110	10,057	104,167
COLUSA	51,612	6,029	57,641
CONTRA COSTA	4,493,504	0	4,493,504
DEL NORTE	197,338	0	197,338
EL DORADO	480,584	31,478	512,062
FRESNO	3,528,375	115,457	3,643,832
GLENN	84,000	7,800	91,800
HUMBOLDT	251,520	40,939	292,459
IMPERIAL	544,516	37,296	581,812
INYO	241,575	0	241,575
KERN	4,333,734	0	4,333,734
KINGS	645,597	3,488	649,085
LAKE	314,736	0	314,736
LASSEN	85,703	7,313	93,016
LOS ANGELES	67,713,503	0	67,713,503
MADERA	377,447	26,448	403,895
MARIN	606,494	29,635	636,129
MARIPOSA	16,695	5,830	22,525
MENDOCINO	322,442	16,200	338,642
MERCED	509,314	76,107	585,421
MODOC	34,791	2,360	37,151
MONO	7,405	4,120	11,525
MONTEREY	912,822	92,011	1,004,833
NAPA	593,942	0	593,942
NEVADA	179,349	27,326	206,675
ORANGE	14,270,138	0	14,270,138
PLACER	370,735	76,153	446,888
PLUMAS	40,672	7,003	47,675
RIVERSIDE	5,136,164	249,370	5,385,534
SACRAMENTO	3,350,278	254,061	3,604,339
SAN BENITO	360,418	0	360,418
SAN BERNARDINO	5,442,585	391,747	5,834,332
SAN DIEGO	9,079,640	406,491	9,486,131
SAN FRANCISCO	3,232,706	0	3,232,706
SAN JOAQUIN	1,315,232	173,585	1,488,817
SAN LUIS OBISPO	991,687	23,334	1,015,021
SAN MATEO	3,201,176	0	3,201,176
SANTA BARBARA	2,794,054	0	2,794,054
SANTA CLARA	9,799,213	0	9,799,213
SANTA CRUZ	1,012,615	17,444	1,030,059
SHASTA	676,913	24,690	701,603
SIERRA	5,000	1,528	6,528
SISKIYOU	116,418	13,468	129,886
SOLANO	1,718,503	43,648	1,762,151
SONOMA	2,200,569	0	2,200,569
STANSLAUS	719,052	174,230	893,282
SUTTER	206,905	20,307	227,212
TEHAMA	238,090	7,323	245,413
TRINITY	58,023	1,788	59,811
TULARE	2,381,471	0	2,381,471
TUOLUMNE	107,096	14,358	121,454
VENTURA	2,805,490	97,800	2,903,290
YOLO	373,393	50,323	423,716
YUBA	174,194	19,258	193,452
TOTAL	166,048,042	2,664,958	168,713,000